# Twenty-Fifth Annual Report 1986-87 

Indian Institute of Management
Ahmedabad

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APPE NDICES

The Institute has completed 25 years of its existence. During its silver jubilee year, all of us associatad with it can look back at the Institute's steady progress and sustenance of its basic academic character and values in the various dimensions of its programmes and activities with a sense of satisfaction and happiness. Al though there is plenty of scope for improvement and grouth in the present mix of our activities, we have consistently retained the spirit of critically reviewing our various activities and plans with a view to learning from cumulative experience and adapting to the changing envirenment and the new demands made on our professional and intellectual resources. During 1985-86; our post graduate programme was revieued by a faculty committee which suggested significant changes and rationalisation in the content of the programme, sequencing of courses and relative time allocation to various asegments. The recommendations of the committee as adopted by faculty have been implemen ted with effect from the academic year 1987-86. We have similarly initiated a review of our fellow programme in management with the help of a faculty committee and expect a suitable decision to be made for revitalizing this programme wi th effect from the next academic year.

In the area of management development programmes, the Institute's progress is reflected in growth in the number of programmes as well as the number of participants in the
various programmas. I should make a special reference to a programme in management information systems offered during the year for senior govemment officers from the Republic of China. Our Chinese gusste participating in this programme stayed on campus for three waeks and provided to us a welcome opportunity of mutual understanding of the two cultures and the current scene of professional management in the two countries. We also conducted an intemational programmes for women managers as well as a regional workshop on population management for $A$ sia and the Midde East. We hope that these programmes would mark the beginning of an on-going contribum tion by the Institute to management education and professionalisation of management in Asia and other neighbouring regions. Apart from these international programes, I would like to mention a programme on top management styles and organisational effectiveness which was attended by a large number of top executives from various sectors of professional management in the country.

Our research and consulting work in industry and some core sectors such as agriculture, cooperatives, energy, heith and population have continued during 1986-87. We have been receiving requests for sponsored research and consulting help from an increasing variety of industrial, commercial and govemment systems and have made our best effort to cope with the growing demand, although we occasionally face difficulties in coping with all such demands in view of heavy
pressure on faculty time. During the year under report, we have made good progress in research and extension work in the area of transport management. Our Journal Vikalpa has al so seen considerable improvement in the nature and quality of its academic material and its use-fulness for the community of management education and practice. Our computer facilities have been steadily expanding. The concerned faculty and supporting staff have made notable : progress in extending computer application to various programmes and development of software.

We held a variety of academic and cultural functions during the year as a part of our silver jubilee celebrations. A photo exhibition depicting the Institute's history and character has been installed. We held an international conference on management research and a national conference on management education in March 1967. An international workshop on organisational behaviour and social developmert was held in December 1986. These programms provided an opportunity to distinguished scholars and practitioners in the respective fields to meat at the Instituta ande exchange information and ideas on some vital aspects of professional management and management education. We al so had the rare opportunity of having with us Mr. JRO Tata and Professor Derek Bok, President of Harvard University. These dignitaries enlivened our intellectual and social atmosphere during their visit to the Institute. The U.S. and the Chinese ambassadors in India also visited the Institute during 1986-87.

In November 1986, the institute hosted an inter-IIM Meet of students aptly captioned UTSAV-86. The students also held a an innovative marketing fair in which potential sellers and buyers participated in large number and provided to students an opportunity to study salient issues in marketing. We had an excellent cultural evening in December with the performance of a beautiful dance-drama by the Darpans Academy. We have decided to extend our silver jubilea celebrations upto the end of the academic year 1987-88.

I am happy to inform you that an association called ${ }^{\text {a }}$ Fiends of IIM Ahmedabad" has been incorporated in the USA. This association will work for strengthening the links between the Institute and its alumni and friends abroad. As a first step, a directory of IIMA friends in America has been prepared. Some of our alumi chapters, notably Bombay, have made commendable plans to expand their academic and social activities and celebrate the silver jubilee through innovative programmes.

The Institute's well-being and progress are essentially a product of the effort and dedication of faculty, staff and students. The help and support we have con tinuously received from the Board of Governors, IIMA Society, government, industry our alumni and the community are al so mest valuable for accomplishment of the Institute's mission and objectives. I would like to express our appreciation and gratitude to all of them.

## 2. BOARD, SOCIETY ANO PERSDNEL

## 1. Board

Mr. Jaykrishna Harivallabhdas, Chairman, Shri Ambica Mills Limited, Ahmedabad and Mr. A.H. Tobaccowala, Chairman, Voltas Limited, Bombay were elected to the Board for a second term of two years from the Donar Members' Constituency. Mr. J.S. Varshneya, Chairman \& M.O. of Punjab National Bank, New Delhi, Mr. Moosa Raza, Chairman \& M.O. of Cujarat State Fertilizer Co. Limited, Baroda were elected to represent the Donar Members' constituency for a period of two years in place of Mr. A.N. Lalbhai and Mr. H.P. Nanda.

Professor V.K. Gupta and Professor. D. Tripathi were nominated by the Chairman for a period of two years from I ImA faculty for a period of two years. The Board met four times and the Society met two times curing the year.

## 2. Personnel

Dr. R.L. Sharma joined the Economics Area as Associate Professor on August 01, 1986. Befora joining the Institute he was with University of Jodhpur.

Dr. Shashidhara Kolavalli has joined Centre for Management in Agriculture as Associate Profassor on September 22, 1986. Before joinin'g the Institute he was at University of Illinois, USA.

Ur. Jerome Joseph joined Personnel and Industrial Relations Area as Assistant professor on October 01, 1986. Before joining the Institute he was at Loyala College, Madras. Dr. R. Sridharan joined Production and Zuantitative Methods Area as Assistant Professor on October 16, 1986. Before joining the Institute he' was at Graquate School of Industrial Auministretion, Pittsburgh.

Or. K. Remachandran joined the Eusiness Policy Area as Assistant Professor on December 22, 1986. Before joining the Institute he was at Cranfield School of Management, England.

## 3. Leave of Absence

profs. f.k. Jain, N. Ravichandran and U.K. Srivastava were granted leave of absence without pay.

The leave of absence granted to Profs. M. Raghavachari, G.R. Kulkarni and An and ?. Gupta was extended.

## 4. Resigiations

Profs. Manu Shroff, R.M. Maru, C.D. Wadhva, G.M. Desai and C. Srinivasan have resigned from the service of the Institute.

## 5. Retiremant

Mr. S.K.Narayanan, Asst. Warden retired on attaining the age of superannuation on March 31, 1987.

## 6. Faculty Development Programme

Prof. Ashok Subramanian has continued to work for his doctoral programme at Princeton University.

## 7. Dutside Assignments

| Faculty | Place | Period |
| :---: | :---: | :---: |
| N. Ravichandran | Madras Refineries Ltd. | 01.10.'86 to 30.09.'87 |
| U.K.Srivastava | Asian Developmant Bank, Manila | 10.09.'86 to 09.03.'87 |
| A.K. Jain | Indonesian Institute for Management Development, Indonesia | 07.09.'86 to 06.10.'87 |

## 8. Endowed Chairs

Professors V.R. Gaikwad, P.N. Khandwalla and S.C. Kuchhal respectively continued to hold State Bank of India Professor of Rural Development, the Larsen and Toubro Professor of Organisational Behaviour and the IFCI Chair Professor of Man agement.:

## 3. POST-GRADUATE PROGRAMME IN MANAGEMENT

The Tuenty-third session of the post-Graduate Programme in Management (1986-88 batch) began on July 1, 1986 with an enrolment of 206 students, which included one student who had been asked to repeat the first year of the programme, Eight first year students discontinued their studies during the year for various reasons. Three students had to discontinue their studies during the third term on account of illness.

The first year class strength at the end of the year was 195 which included 22 students belonging to SC/ST. Dut of the 195 first year students will specialize in agricultural management during the second year of their studies. The second year programme (1985-87 batch) commenced on June 25, 1986 with an enrolment of 173 students. One of them has proceeded abroad for higher studies. Out of the three students who were granted conditional promotion to the second year, two have pulfilled the requirements and the third student has been asked to repeat the first year programme during the academic year, 1987-88.

At the end of the secondyear 172 students had satisfactorily completed the academic requirements for graduation from the Institute. This included 27 specializing in agricultural management and 14 belonging to $\mathrm{SC} / \mathrm{ST}$.
academic year, IIMA had hosted the visit. The Inter-IIM Meet was held on the campus during the period November 10 to 13 , 1986. Our students had actively participated in various events such as eports, debates, management games, and other social, cultural, and academic activities. A total of about 200 students represented other Institutes.

## Admission of Foregin Students

Under the student exchange programme, three students from the ESSEC Graduate School of Management, France visited the Institute. One student took regular courses in the first and second term and two students attended courses in the second term of the second year of the pregramme.

## Graduation of 1985-87 Batch

One hundred and sixty-nine students including 27 students with specialization in agricultural management were awarded the Institute's Post-Graduate Diploma in Management at the 22nd Annual Convocation held on March 30, 1987. Or Raja Ramanna delivered the Convocation address. The following three students received the Mndian Institute of Management, Ahmedabad Medals for Scholastic Performancens

## PGP (General)

Bhat Harish R
Raghuram G Rajan
Venkatesh Narasiah

## Preparatory Programme

Thirty six students who were identified to be deficient in basic mathematics and/or communication on the basis of their academic background, performance in the admission test and interviaws were called to attent the Preparatory Programme which was held from June 2 to 21, 1986\% Twenty-eight students attended the Preparatory programme and found it quite useful.

## Curriculum

During the year the first year students had to study 22 compulsory courses, 7 each in the first two terms and 8 in the third term.

In the second year programme (General), 35 elective courses were offered in addition to a twomit compulsory course in Business Policy. Moreover, 46 one-term project courses were offered to 84 students in the areas of their interest.

In the second year programme (specialization in Agricultural Management) nine compulsory courses, inclusive of a project course and 9 elective courses were offered. six students had pursued a Course of Independent Study (CIS) equivalent to two units of courses.

Students' Exchange Visit
During the last few years, the students of IIm, Ahmedabad, Calcutta, Bawgalore, and Lucknow have been paying goodwill visits to the other Institutes in rotation. During the current

## Review of the Programme

A comprehensive review of the PGP was undertaken during the year. The Review Committee looked at the PGP objectives, student workload and Peedback, and invited suggestions from all the acadenic areas/groups as well as from the PGP students and alumnie On the basis of the review, the course mix underwent changes. Similarly, the course contents and sequencing also were reviewed thoroughly and a revised package of courses was introduced, taking into consideration the overall objectives of the programme. The revised package of courses was imple mented beginning the academic year 1987-88. Highlights of the new package include a reduction in contact sessions from 542 to 481, redesigning of the orientation programme, shifting of $H \mathrm{FM}$ and Computer courses to first term, shifting to LAB to second year, dropping of ISPE and integrating its inputs into all courses, integrating mechanisms, presummer placement workships, post-summer placement presentations, introduction of half credit courses, enhancing the limit on mcond year electives, synchronization of term breaks, etc.

## Admission

The Post-Graduate Programme commencing July 1987 attracted 9,208 applications. The comparative figures for this year and the last year are given below:

| General | 8,337 | 7,858 |
| :--- | ---: | ---: |
| SC/ST | 468 | 435 |
| SPA | 403 | 364 |
| TOTAL | 9,208 | 8,657 |
|  | $====m$ | $=====$ |

Details of the number of applications received, candidates called for interview, selected and recommended for the Preparatory Programme are given below:

|  | General | SC/ST SPA | Total |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: |
|  | Spplications received | 8,337 | 468 | 403 | 9,208 |
| Called for interview | 504 | 85 | 94 | 683 |  |
| Selected | 170 | 40 | 30 | 240 |  |
| Wait Listed | 40 | - | 5 | 45 |  |
| Recommended Por <br> Preparatery Programme | - | 26 | 16 | $42 *$ |  |
| Joined the Programme | 134 | 22 | 25 | 181 |  |

Relaxations were given to the $\mathrm{SC} / \mathrm{ST}$ applicants in all segments of the selection procedure. SPA applicants were also given relaxations in some segments of selection.

SCHOLARSHIPS

## A. Industry Scholarships

Sixty-two industry scholarships were awarded during

General Industry scholarships

| For 1985-86 | : | $\begin{aligned} & \text { PGP-I } \\ & \text { PGP-I } \end{aligned}$ | $\left\{\begin{array}{l} 1985-87 \\ 1984-86 \end{array}\right.$ | Batch) Batch) | $\begin{aligned} & =\quad 15 \\ & =\quad 15 \end{aligned}$ | Students Students |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| For 1986-87 | : | $\begin{aligned} & \text { PGP-I } \\ & \text { PGP-I } \end{aligned}$ | $\left\{\begin{array}{l} 1986-88 \\ 1985-87 \end{array}\right.$ | Batch) Batch) | $\begin{aligned} & =15 \\ & =15 \end{aligned}$ | students students |

The value of these scholarships ranged from Rs. 3,000 to
Rs. 4,000 eachfo
Bank of Maharashtra Scholarships for SC/ST Students

Two scholarships of \&s. 3,500 each for poor SC/ST students wers awarded to two first year students for the academic year 1986-87.

## B. Faculty Memorial Scholarships:

Two scholarships for 1985-86 and two for 1986-87 were awarded as follows:


These scholarships carried a value of fs. 3,000 each. Government of India Merit-cummeans Scholarships

Thirty-three studente were auarded these scholarships during 1986-87. The details are:

| 1985-86 | : | $P G P-I I$ | (1984-86 | Batch) Batch) | 8 Students <br> - 9 Students |
| :---: | :---: | :---: | :---: | :---: | :---: |
| or 1986-87 | : | $\begin{aligned} & \text { PGP-I } \\ & \text { PGP-I I } \end{aligned}$ | $\left\{\begin{array}{l} 1986-88 \\ 1985-87 \end{array}\right.$ |  | $\begin{aligned} & 7 \\ & 9 \end{aligned}$ |

The value of these scholarships was fi. 2,200 each.


#### Abstract

IIMA.SC/ST Scholarships During 1986-87 all the 21 students in the pirst year and 13 students in the second year were awarded this scholarships of year and two from second year were given waiver of tution fee and room rent of fs, 1,430 each.


## PLACEMENT

## Permanent Placement

This year 188 organizations announced 877 positions. Eightyeight organizations conducted on campus as well as off-campus interviews and 70 organizations made 236 offers. Out of 173 graduating students 157 required placement assistance and 156 have been placed. Two last year's graduates who had not availed of Institute's placement assistance then were also placed. Out of 236 offers from $\mathbf{7 0}$ organizations the studants accepted 157 offers and rejected 79 offers. The proportion of job offers accepted for the public sector was 54 per cent, for Indian sector 68 per cent, and for forsign private asetor 78 per cent

## Summer Placoment

Two hundred and one students, including one second year student, were placed for summer assignment. One hundred and twenty-one organizations announced 392 summer assignments and 78 organizations made 234 offers. Out of 201 offers accepted, three students had medical problems and hence 198 students joined public sector organizations, 141 private sector organizations, and 27 foreign private organizations.

So far 76 students have completed the requirements for Fellow programme in Management (FPM) and another 44 students are currently at various stages of completing the programme.

## Admissions

This year 400 candidates applied for admission to the FPM, out of which 81 candidates were called for interview' Admission was offered for 18 students of which 8 have joined the Programme in July 1987.

## Theses Proposal: Awards

This year the Industrial Finance Corporation of India (IFCI) Dissertation Proposal Awards (Rs. 2, 300 each) were won by the following two students:

## Neme of student

V.J. Mathew
J. R. Varma

## Thesis Titie

An Exploratory Study of the Managerial Neuristics used by Pionsering Innovative (PI) Entrepreneure.

Ässet Pricing Models under Parameter non-stationarity.

The foundation to Aid Industrial Recovery (FAIR) Grant of fs. 2,000 was given to the following student:

Name of Student
Rajinder Raina

Thesis Title
A comparativa study of Technology Adaptation Process of Indian Enterprises Requiring Technology from French Enterprise in Chemical and Enginesring Industries'。

| S. Manikutty | ECIL: A Case Study of Environmental <br> Change and Organizational Response <br> in the Public Sector |
| :--- | :--- |
| A. Sreskumar | Control Limit Models for Cash Management <br> in Bank Branches |
| L. Srinivas Murthy | Interaction Between production Scheduling <br> and Oispatching: An Experimental Study <br> in an mpp Framevork |

## French Government and ESSEC Scholarships

Under the Students Exchange Programme, the Institute was offered during this year two scholarships, one by the French Government and another by ESSEC University, France for Doctoral students. The following two students were awarded the scholarships for the year 1987-88:

Name of Student

Raka N. Garg
Pranabesh Ray

Name of Scholarship
Franch Government Scholarship
ESSEC Scholarship

The French Government has agreed to raise the scholarship money from fF 3000 to FF 4660 per month, ESSEC University has also increased the scholarship money from FF 2200 to FF 2500.

Review Committes
A Committer has been formed by the Institute to make a comm prehensive review of the total Fellow Programme, its objective, viability, and academic enchancement, The report is expected to be ready before July 1988.

## Placement

Out of the five candidates who have been awarded the title of "Fellow of IIMA" during the 1987 Convocation, four have joined the academic institutions and one has accepted the offer from the industry.

## 5. FACULTY DEVELOPMENT CENTRE

The FDC offered the Eighth Faculty Development Programme in Management Prom July 14, 1986 to Fabruary 27, 1987. Ten participants from various educational and professional institutions in India participated in the programme. The university teachers who participated in the aigth FDP were from:

Gujarat University, Ahmedabad Osmania University, Hyderabad Aligarh Muslim University, Aligarh South Gujarat University, Surat
MS University, Baroda Manipur University, Imphal Institute of Social Science \& Research, Vellore

Training Department of Neyveli Lighite Corporation Ltd, Neyveli, and National Council for Cooperative Training, New Delhi also sponsored their faculty for the programme.

A fivemday Workshop on Case Development and Case Method was conducted under the aegis of the FDC from June 23 to 27, 1986. The workshop had 22 teachers from universities, and six from different management institutes in India. Professor S. Vathsala coordinated the Workshop.

The FDC also organized a Conference on Management Education in India. Problems and Prospects from March 9 to 11, 1987 for vice chancellors, deans/heads of management departments and directors of management schools. Professor D. M. Pestonjee coordinated the Conference.

In January/February, 1987, the FDC mailed the brochure for the ninth FDP (beginning July 14, 1987) to more than 400 institutions in India and abroad. The response was quite encouraging. The FDP Committee has admitted 16 participants for the (87-88) FDP. Of the 16 participants, 14 are from universities, and two and from the cooperative sector. In addition, an overseas management trainee from Matsushita Electric Indl. Co, Osaka, Japon has been accorded observer status:

## 6. RESEARCH AND PUBLICATIONS

At the end of the academic year 1985-86, five research projects and 18 seed money projects sponsored by the Research and Publications Committee were in progress. During the academic year 1986-87, one research project and 23 seed money projects were initiated. Sixteen seed money projects were completed and one sead money project was dropped during the academic year 1986-87. The remaining six research projects and 24 seed money projects were in progress. The details are given below.

## Research Projects Initiated

Pestonjee, D.M., "Review of Stress Research in India." Seed Money Projects Initiated

Barua, S.K.; and Srinivasan, G., "A Study of Modelling the Uncertain Cashflow of a Leasing Company for Prediction and Control."
Bhat, Ramesh; and Pandey, I.M., MEfficient Market Hypothesis: Understanding and Acceptance in India."
Chhokar, J.S.; and Bhatnagar, Deepti, MAttitudes, Values and Expectations of Management Graduates."
Oholakia, Ravindra $H_{0}$; and Bhat, Ramesh, "Economy Demand Factor in Reginal Industrialization - An Econometric Analysis. Gan ap athy, R.S., "Management of Urban Ecosystem."
Gupta, Anil K., "Ethical Dilemmas and Value Conflicts in Management Research."

Gupta, D.K.; and Barua, S.K., "Determination of Optimal Mix of Coupons in a Mess System."

Joseph, Jerome, "A Study of Strikes in a Road Transport Corporation in Tamil Nadu."

Khandualla, P.N., "An Exploratory Study of Professional Excellence."

Korgaonker, M. G., "Modern Manufacturing System -- A Study of Some Indian Experiences."

Pandey, I.M.; and Bhat, Ramesh, "Financial Goals: A Survey of Experiences in India."

Pandya, J.F.; Shah, M.C.; and Trivedi, G.J., "Energy: A Classified Bibliography 1970-85."
 Indian Man agement-an Annual Survey of Literature - 1986." Pathak, H.N., "PGP Entrepreneurs of IIMA."

Raghunathan, V.; and Barua, S.K., "Investigating the Systematic Bias in B's Resulting from Varying Length of Holding Periods."

Raghuram, G., "Development of Transportation Research and Training Efforts at IIMA."

Ramachandran, K., "Regional Development Policy and Industrial Location."

Ramani, K.V., "Impact of Computerisation on Indian Railways."
Sharma, R.L., "Estimation of Causality between Money and Price Level in India Revisited."
$\qquad$ , How Much Does Money Matter in India?"

Sridharan, R., "A Survey of Models and Solution Procedures for Communication Problems."

Seed Money projects Completed
Barua, S.K.; and Srinivasan G., "A Study of Modelling the Uncertain Cashflows of a Leasing Company for Prediction and Control."

Bhat, Ramesh; and Pandey, I.M., "Efficient Market Hypothesis: Understanding and Acceptance in India."

Bhatnagar, Deepti, "Career Development of Women Officers in Banks."

Chaudhuri, Shekhar, "Export of Technology from India."
Gupta, Omprakash K., "Computer Interactive Learning for Linear Programming."
_ and Barua, S.K., "Determination of Optimal Mix of Coupons in a Mess System."

Pandey, I.M.; and Bhat, Ramesh, "Financial Goals: A Survey of Experiences in India."

Pestonjee, D.M., "A Study of Role Stress in Relation to Type-A and Anger."

Raghunathan, V.; and Barua, S.K., "Investigating the Systematic Bias in B's Resulting from Verying Length of Holding Periods."

Raghuram, G., "Development of Transportation Research and Training Efforts at IIMA."

Ravichandran, N., "Transient Solution of Finite State Markov Models.' Saiyadain, flirza S., "Training Needs of the Indian Organizations."

Sharma, R. L., "Estimation of Causality between Money and Price Level in India Revisited."

Tripathi, D., "Evolution of Management Reporting System in India."
Verma, Pramod, "Pattern of Industrial Relations: An Exploratory Study of Management and Workers' Relationship in Ahmedabad." of Industrial Disputes in India 1921 to 1984.0

Seed Money Project Dropped

Shukla, Priyadarshi R., "A Study of the Bhopal Gas Leakage Incident."

Research Projects funded through Outside Agencies (Excluding those Undertaken by CMA, PSG, CRMS and Computer Group)
Bhatt, Anil, "A Rehabilitation Approach to Tribal Development" (Sponsor: NIBM).

Dholakia, Ravindra H., "Interregional Variation in the Level and Rate of Economic Dovelopment -- A Comparative Strategy of Can ada and India" (Sponsor: ICSSR)

Fanell, Pauline; Wilson-Smillie, Dorienne, Elias, Misrak; and Parikh Indira J., "Women Managers of East Africa."


Parikh, Indira J.(ed.), "Transience and Transitions in Organizations: Chief Executives Perspective."(sponsor: ISISD)
Pestonjes, D.M., "Motivation and Job Satisfaction." (Sponsor: University Gaint Commission).

Research Projects Completed

Bhat, Anil, "A Study of Small Action Groups of Weaker Section." (Sponsor: SETW and OXFAM)
Gupta, G.S., "Growth Variations Across Developding countries." (Sponsory. Self)
Parikh, Indira J., "Women in Management: An Annotated Bibliography with Emphasis on Commonweal th Sources." (Sponsor: Commonwealth Secretariat, London)

Cases and Notes Completed
Title of the Cases/Notes Author
"Ashok Leyland"
"Dwarka State Handicrafts Development Corporation"
"Dwarka State Handicrafts Development Corporation - Teaching Note and Case Analysis"
"Expert Advertising Agency"
"Expert Advertising Agency--Teaching
Notes and Case Analysis"
"Food Policy: Some Issues"
M.R. Dixit

Raka Garg (FPM)
(Supervisor: L.R. Bhandari)
Raka Gard (FPM)
(Supervisor: L.R. Bhandari)
S.V. Nathan (FPM)
(Supervisor: L.R. Bhandari)
S.V. Nathan (FPM)
(Supervisor: L.R. Bhandari)
Anil K. Gupta

Title of the Cases/Notes
"Indian Railways"
"Indofil Chemicals Ltd."
"Input- Output Analysis and Measure
of Inter-Industry Linkages"
"Kalyan Engineering Corporation Ltd."
imohan Verma at Panacea Pharma"

MMonitoring of Rural Projects
Through People's Participation"
UNote on Dem and Estimation: Groundnut Dil"
"Note on Fertiliser Industry"
"Note on Media Budgeting"
"Note on Pricing Strategies for Branded Consumer Products"
"On Organising Equity: Are
Solutions Really the Problem"
"The Personnel Function-m A Managerial Perspective $I \& I I^{\prime \prime}$
"The personnel and Industrial Relations Functions: Status and Scope of Activities"
"Properties of Constant Returns to Scale"
"Salary Administration"
"Sources of Economic Growth in India Implied by the Seventh Five Year Plan 1985-90"
"Transfer"

Author
N. Ravichandran
P.M. Shingi
R.H.Oholakia
N. Ravichandran

Ravi Lajmi (PGP)
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Anil K. Gupta
G. S. Gupta and Dayakar Rao
P.R. Shukla, A. Tripathy, and R.R.K. Sharma
P.M. Shingi
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R.H. Dholakia

Nihar Ranjan Ghosh
(Supervisor: M.S. Saiyadain)

## Unreqistered Cases/Notes

## Title

"Agricultural Sector in Indian Economy ${ }^{\text {H }}$
"All India Handloom Fabrics Society"
"Appraisal of Investment Loans"
"Appraisal of Loan for Investment in Irrigation"
"Bajaj Auto Ltd. (A)"
"Bajaj Auto Ltd. (B)"
"Bokaro Steel plant (BSP) Inventory Policy Issues"
"Computer Networks"
"Conflict and Cooperation"
"Demand for Silk: Is it Bright?"
"Developing Data Processing Systems Using Micro-Computer Based Data Base Package dBRSE III"
"Environmental Scanning at ITC Ltd. and HLL"
"The Farm Clinic"
"Farm Input Distribution Credit: A Case of Institutional Credit"
"Financing Cooperative Credit: A Case of Institutional Credit"
"Gujarat State Fertilizer Company"
"Hindustan Lever Ltd."

Author

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M.R. Dixit and S. Vatsala
P.R. Shukla and
A. Tripathy

Rekha Jain
Nihar Ranjan Ghosh and Jerome Joseph
B. L. Bapna
T. P. Rama Rao
M.R. Dixit
M.R. Dixit
B.M. Desai
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I.M. Pandey
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Title
"Horticulture Development in Dangri Watershed Area"
"Indi an Agriculture and 'Indirect' Institutional Credit"
"Indian Economy -- Focus on Industry"
"Industrial Relations: A Series on Industrial Case (Law)"

HInformation Trading ${ }^{\text {B }}$
"Institutional Framework-Dutline"
"Introduction to Vas/UMS Operating Systems"
"Instruments of Credit Control"
"Investment Demand Functions in India"
"Karnavati Silk Exchange"
"Khan and Sons"
"Labour Laws: Concepts and Procedures"
"Labour Market, Labour force and Unemployment in Indi a"
"Lancaster's New Approach to Consumer Demand"
"Maruti Udyog Ltd."
"MIS Framework"
Madelling Operations at Patriotic Fertiliser Complex"
MMonopoly and Concentration of Economic H.N. Pathak and Ajoy Mathew Power in India"

Author

Gurdev Singh
B.M. Desai
H.N. Pathak and Ajoy Mathew

Rani Advani,
pramod Verma, and
Manubhai D. Shah
M.S. Saiyadain

Nihar Ranjan Chosh and Jerome Joseph
T. P. Rama Rao

Gurdev Singh
R.H. Dholakia and Ajoy Mathew
S.L. Bapna

Ramesh Gupta and Ramesh Bhat

Nihar Ranjan Ghosh and Jerame Joseph
R.H. Dholakia
R.H. Dholakia
J.K. Satia and P.S. Thomas
S.C.Bhatnagar and N.R.Patel
M.R. Dixit

Title
"Mysore Silk Apex Society"
"NGEF (A)"
"NGEF (B)"
"N GEF(C)
"A Note on Chemical Fertiliser Industry"
"A Note on Indian Economy"
"A Note on the Long Term Fiscal Policy in India"
"Notes on Major Elements of Agricultural Policies"
"A Nate on Principle of Comparative Cost Advantage in International Trade"
'Note on 'C' Programming Language"
"A Note on Simple Macro-Economic Model for an Open Economy"
"Operating Systems Unix and CP/M"
"Passenger Train Crew Scheduling: A Case of Vadodara Division
"Project Proposal for a Silk Yarn Factory at varanasi"

Teaching Notes on the Case: Maintenance Scheduling of Railway Coaching Stock--A Case of Ahmedabad"
"Textile policies and Its Impact on Cotton Textile Industry"
"Union Budget 1986-87"
"Wages and Productivity-Outline"

## Au thor

S.L. Bapna
M.R. Dixit
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R.H. Dholakia and

Ajoy Mathew
R.H. Dholakia and Ajoy Mathew

Gunvant M. Desai, N.V. Namboodiri, and B.M. Desai
R.H. Dholakia and Ajoy Mathew
T.P. Rama Rao
R.H. Dholakia

Rakha Jain
G. Raghuram, V. Venkataro, and J.L. Saha

Gurdev Singh
G. Raghuram and

Geeta Padmanabhan
H.N.Pathak and Ajoy Mathew
R. L. Sharma and Ajoy Mathew

Nihar Ranjan Chosh and Jerome Joseph
"Quesing for Railway Reservation:
A Case of Cujarat Mailn
"Relative Roles of Direct and
Indirect Rural Credit in Promoting
Fertiliser Usell
"Risk Management Rlternatives"
"Running a Program"
"SEWA: A Trade Union with a Difference"
"Some Tables on Agricultural Development in Indial
"Speead Sheet Software"
"Strategy for Sericulture Development in Indial
"A Strategy for Social Responsibility: Some Thoughts
"System Desig and Implementation: An Illustration Using dBASE III*

## Author

G. Raghuram and

Geeta Padman abhan
B.M. Desai and
N.V. Namboodri

Gurdev Singh
Rekha Jain
Deapti 日hatnagar
Gunvant M. Desai,日.M. Desai and N. V. Namboodiri
S.C. Bhatnagar

Gurdev Singh
K. Ramachandran
T.P. Rama Rao and Jaideva Sha rma

Topic

Decision Making uner Lncertainty Risk Management and Irrational Drganization

The Change in International Trade in Agricultural products between 1950-84

Investigation of Decision Criteria for Investment in Risky Assets

Speaker
Professor Guotaf $\quad 4.11 .86$
Ostberg

Date . 11.86

Professor Lynden Moore
Faculty of Economics and Social Studies, University of Manchaster, U,K.

Professor S.K.Barua IIMA

Professor G. Srinivasan IIMA

## Publications

Vikalpa: A quarterly journal published by the Institute has completed the tenth year of publication. The journal includes original and stimulating articles based on managerial and organizational research, and consulting experience.

In addition, the faculty and staff published 6 books and 6 monographs and wrote 71 articles or chapters in books in India and abroad. They also presented 72 papers and gave 24 lectures in various seminars and confarences. In addition 72 working papers were brought out. For details, please see Appendix..

Seminars

The following seminars were organized by the Research Committee:

| Topic | Speaker | Date |
| :---: | :---: | :---: |
| Public Sector Management: | Professor Samuel Paul | 6.8.86 |
| Recent International. | Public Policy Advisor |  |
| Experiences | World Bank |  |
| Structural Adjustment and | Professor Samuel Paul | 7.8 .86 |
| Poverty Alleviation | Public Policy Advisor |  |
|  | World Bank |  |
| Innouation and productivity Strategies | Professor Koya Azumi | 22.8.86 |
|  | Chairman and Professor |  |
|  | of Socioloby |  |
|  | Rutger University |  |
|  | U.S.A. |  |
|  | Professor Frank Hull |  |
|  | Assistant Professor of |  |
|  | Management, Rutgers |  |
|  | University, U.S.A\% |  |
| Institution Building with Particular Reference to Educational Institutions | Dr.John Reynolds | 25.8.86 |
|  | professor Emeritus |  |
|  | Texas $A$ and M Universi |  |

PU日LICATIONS

## Articles/Paper oresentad/Reports etee

| Anil Bhatt, | Dacentralization for Rural Developments: |
| ---: | :--- |
| An Overvias of South Asian Experience. |  |
| PSG Fonograph No. 59, February 1987. |  |

Anil Bhatt, | Mhaking Decentralization work for the Poor" |  |
| ---: | :--- |
|  | Paper presented at APDC-KAF Seminar on Decen- |
|  | tralization for Rural Development, Trengany, |
|  | (Malaysia), $4-9$ Dctober, 1986 (To be published). |

Anil Bhatt, "Social \& Political Dimensions of A dministering Development ${ }^{\text {h }}$ John C. Ickis et.al (eds.), Beyond Bureaucracy (West Hart Ford, (USA): Kumarian Press), 1987.
G. Siridhar, Management of Heal th Services Delivery Systems, ICOMP, April 1987.
G. Girithar, J.K. Satia, I.M. Pandey B.H. Dholakia and R.H. Dholakia, Report on the Study of Heal th Care Financing in India, Asian Development Bank, Manila, May, 1987.

Raghuram E., "A study of the Problem of Improving the Utilisation of Non Suburban passenger fleet in Indian Railway s". Iransporation Systems Analysis \& Policy $^{\prime \prime}$ Studies. Satsangi \& Agarwal (Editors), New Delhi, Tata MeGraw Hill, 1987, pp.

Raghuram G., Venkatarao V., Saha J.L. "Grew Scheduling in Indian Railways - Case of Vadodara Division Passenger Train Grews", Iransportation Systems Analysis \& Policy Studies. Satsangi \& Agarwal (editors) New Delhi, Tata McGrau Hill, 1987 pp.
Raghuram G. Optimal Fleet size for generalized transportation schedule", World Conference on Transporeation Research held at University of Sritish Columbia, Vancouver, Canada, May $11-15,1986$.

Raghuram G. "Fleet Optimization of Railways Passengers services in Indian. International Meeting of Tims, held at the Institute of Management Science, Cold Goast, Australia, July 22-24, 1986.
G. Raghuram \& G. Padmanabhan. Whality of Passenger Service in Indian Railways" workshop on Consumer Interest and Surface Transport held at Consumer Education Research Centre, January 1987.

| Raghuram G. MPerspectives on Integrated Transporation First |  |
| ---: | :--- |
|  | convention on Integrated Transport Management |
|  | organised by Patel Institute of Transport Management and |
|  | Institute of Integrated Fransport Management heldat |
|  | Bombay, March 6-7, 1987. |

7. Management development programmes

Thirty management development programmes were offered the year. Five of them were new. The mix of programmes for general management, sectoral management, and functional management reflected the range and variety of needs in management development.

The number of participants from government, semigovernment, and public sector organizations continue to increase. Participants from the public and the government sector were 588 as against 487 from the private sector. In all 791 organizations sponsored 1075 executives to the Institute's programmes this year.

## New Programmes

Amongst the five new programmes, two were sponsred by international agencies. The Institute offered a seven-week, Training Programme in Cooperative Project Designing and Implementation, sponsored by the National Cooperative Development Corporation. Twenty-three executives attended the programme from NCDC and other cooperative organizations.

An exclusive Workshop on MIS for Family planning for officers of China was organized by the Institute. Nine Chinese officers involved in family planning programmes in China attended this workshop. The workshop was sponsored by Population Council.

A new programme on Effective Management of Change was offered for senior executives and line managers who were responsible for $p e r f o r m a n c e ~ a n d ~ p r o d u c t i v i t y ~ o f ~ s u b s t a n t i a l ~$ segments of their organizations. Twenty executives from public and private sectors attended the programme.

A oneweek programme for LAS Officers on Computer Applications in Government was offered under the sponsorship of Department, of Training and Personnel, Government of India. Thirty IAS Officers attended this programme.

A three-day workshopon Top Managers Styles and Organizational Effectiveness was offered wherein twenty-three top executives from public and private organizations participated. The workshop is offered again.

General Management Programmes

The 3-Tier programme for Management Development - the oldest and the largest of the Institute's programmes was offered for the twenty-four th time. In this programme, executives from three different levels -middle, senior and top - participated in exploring and understanding management problems. The top management segment (Tier-III) was offered on the topical theme of "Managing by Strategy". Chiaf executives of public and private sector undertakings were invited to share their experiences with the programme participants. In all, 200 participants attended the three programmes.

The Institute offered the 17 th Management Development Programme for 5mall and Medium Enterprises which focused on concepts and skills needed for improving productivity and efficiency of small and medium enterprises. Fifty-five participants attended this programme.

The Institute offered the Fifth Advanced Management Programme for public enterprises under the auspices of Bureau of Public Enterprises, Government of India. Thirty senior managers from public sector enterprises attended this programme. Institute will be offering two more Advanced Management Programmes for Public Enterprises during 1987.

## Functional Programmes

Programmes on Computer-Based Information Systems, Human Resources Management, Marketing Decisions: Advances in Data Analysis, Project Management, Advanced Programme in Personnel Management and Industrial Relations, Manufacturing Management and policy, Corporate planning, Programme for Women Managers: Issues of Role and Authority, Leasing, Human Resources Development, Micro Computers for Managers, Computer-Based Management Decision Support Systems were offered during the year.

## Sectoral Programmes

A management development programme for senior officers
of the Indian Administrative Service (sponsored by Department of Personnel and Training, Government of India) was offered. Twenty-two senior IAS officers attended this programme.

A Regional Workshop for Asia and the Middle East on population programme management - attracted 28 participants from 15 countries. The programme was sponsored by the International Committee on the Management of Population Programmes (ICOMP).

A 15-day programme on Management of Agricultural and Rural Development - attracted 35 participants.

A management development programme for Public Systems Managers was offered under the sponsorship of Department of Personnel and Training, Government of India. Thirtythree officers from various central services attended this programme.

A oneweek Training Programme for Senior Officers of State Civil Supplies Corporations was offered by the Institute. Thirty-five senior officers from various State Civil Corporations participated in this programme.

A one-weak programme for senior officers of the Mineral and Metals Trading Corporation of India Ltd., was offered for the fourth time. Fourteen executives attended this programme.

A two-weektraining programme for senior officers of Silk Handloom Sector was offered. Twenty-seven participants attended this programme.

## Long Duration Programme

The Institute's eleventh Management Education Programme attracted 43 participants (five participants from Tanzania). This programme is designed to provide an intensive postentry exposure in all areas of management to executives with functional experience who are identified as having the potential to move to general management positions.

## Programmes Envisaged

The Institute is planning to offer some new programmes/ seminars/workshops, such as Seminar on Administrative problems of Supervisors, Programme on Materials Management, Seminar on International Leasing, Strategic Analysis and Financial Management for the corporate sector. Programmes sponsored by Department of Personnel for the IAS officers will be expanded substantially. These will include a workshop on Development Administration (for Central Ministers, Secretaries and Additional Secretaries), and Policy Planning in Government (for senior IAS officers), and another workshop on Management in Government (for MAs and Senior IAS officers). The Institute will also offer two Advanced Management Programmes for top executives from the public sector.

## 8. CENTRE FOR MANAGEMENT IN AGRICULTURE

## Research

CMA faculty completed nine projects during the period April 1986 to March 1987 and 17 are in progress. Details are given below:

## Completed Project Tifle

Production and Marketing of Cocoa in India

Demand Supply Management and Pricing Policy of Forest 日ased Raw Material with Special Reference to Paper Industry in India

Management of Sheep and Wool Development Programme in India: A Strategy for Generating Alternative Additional Dff-Farm Source of Income for Rural Population
A Critical Study of Drought Declara- Ministry of Agriculture tion Procedure and Scarcity Preparedness

Framework for Reporting on Cooperatives: As Constituents and Collective Entity

Efficiency and Efficacy of Institutional Finance in India

Command Area Development

District Administration and Creation of Demand Systems: Learning to Unlearn (An Action Research on Rural Banking)

Rural Roads

Sponsor

Ministry of Agriculture and Cooperation

Ministry of Agriculture and Cooperation

Ministry of Agriculture and Cooperation and Cooperation

Ministry of Agriculture and Cooperation

Ministry of Agriculture and Cooperation

Ministry of Agriculture and Cooperation

CMA and Public Systems Group, IIMA

Indian Roads Congress

## Projects in Progress

A Systems Study of Selected Export Oriented Medicinal Herbs in India

Matching Farmers' Concerns with Breeders' Objectives in Dry Regions: An Exploratory Study on Scientific Goal Setting

Problems of Rural Credit Institutions in Selected Backward Areas

Interfirm Comparison for Dairy Industry

Agricultural Situation in West European Countries (EEC) and its Implications for India

A Study of Production, Marketing and Processing of Soyabean: A Systems Approach

Pesticides Industry in India: Issues and Constraints in its Growth

A Study into the Lending Programmes and Practices of Land Mortgage (Development) Banks

Marketing and Sales Promotion (Agricultural Inputs and Consumer Products): Its Role in the Rural Setting

A Study on Management of Seed Industry in India

Working Capital Management in Selected Agro-Processing Enterprises

Identifying the Bottlenecks and Evolving a Stratagy for Farm Equipment Industry

Generating Sustained Rapid Growth in Gujarat's Fertilizer Consumption

## Sponsor

Ministry of Agriculture and Cooperation

Ministry of Agriculture and Cooperation

Ministry of Agriculture and Cooperation

Ministry of Agriculture and Cooperation

Ministry of Agriculture and Cooperation

Ministry of Agriculture and Cooperation

Ministry of Agriculture and Cooperation

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Ministry of Agriculture and Cooperation

Government of Gujarat

Projects in Progress
Evaluation study of the Training and Visit System of Extension in Gujarat State

Action Research Project Proposal for Developing Appropriate Management Systems for Integrated Paddy-Rice Cooperatives for Increasing Incomes of the small Farmers

Preparation of Four Case Studies. Identifying Integration of Opportunities and Action Project Areas Covering Four Different Commodities: Paddy Fruits, Vegetables and Livestock

Towards Water Resources Utilization and Development Plan for Panchmahals: Study of Tank System

Sponsor
Government of Gujarat

Food and Agriculture Organization, Rome

Food and Agriculture Organization, Rome

Ford Foundation

## Educational and Training Programmes

Post-Graduate Programme: Twenty-eight students completed the requirements of the Specialization Package in Agriculture (SpA) in the second year of the post-Graduate programme.

## Management Development Programmes

Appropriate Management Systems for Agricultural Cooperatives (AMSAC):
This programme was held in collaboration with FAD and the German Foundation for International Development (DSE) from February 16 to April 12, 1986. Twenty-one executives from Kenya, Nepal, Somalia, Sri Lanka, Tanzania, Thailand and Indonesia participated in the programme. They were mostly drawn from the cooperative marketing and supply organizations dealing in agricultural commodities. Senior training officers and teachers from cooparative training institutions also participated.

Management of Agricultur al and Rural Development: The programme was conducted from October 15 to 29, 1986. Thirtyfour participants from agriculture, forestry and rural developrent departments of state governments, banks, and voluntary agencies attended the programme.

## Prooramme in Cooperative Project Desioning and Imolementation(CPDI):

This programme was organized at the request of the $N a t i o n a l$ Cooperative Development Corporation (NCDC), New Delhi, from November 24 to December 20, 1986.

The overall objective of the programme was to help strengthen and upgrade the skills in cooperative project designing and implementation of middle-senior level officers of NCDC and other state/national level cooperative organizations/ institutions collaborating with NCDC. Twenth-three officers were nominated by NCDC for this course.

Programme for Senior Executives of Silk Handloom Sector: This was offered from April 12 to 24,1987 for senior executives in handloom corporations, apex cooperatives, and government departments dealing with sericulture silk yarn, and silk textiles. The emphasis in the programme was on the analysis of environment and development of decision-making skills using experience based teaching materials.

Production and Marketing of Farm Equipment in India: A total of 66 participants drawn from Agro-Industries Corporation, SSI units, design and development institutions, financial instrtutions attended the workshop. The idea of the workshop had arisen due to what we perceived as slow growth in the use of improved farm equipment. The Gujarat Agro-Industries Corporatimon sponsored the Workshop.

The participants indicated growing demand for equipment in various regions. Two main aspects came to light in the two day deliberations. The first was that although considerable infrastructure has been created to develop new designs, extern ion $n$ network to transfer the knowhow and create demand, the stand aistation and quality certification institutions, credit facilities for purchase and manufacture - the range of equipment in the market is small, quality and reliability poor. It was agreed that there is need to make more effective use of this infra structure by making the links between various segments active and reciprocal.

The second, was that time has come to rethink some of existing policies, particularly the restriction of equipment manufacture to the SSI units alone. The need for involving larger industry and tractor manufacturers in production and
marketing of equipment was considered worth exploring.

## Advisory Committee

CMA's Advisory Committee was reconstituted in 1986-87
(Annexure II). The Centre's faculty had useful discussion with the members of the Advisory Committee (1984-86) on OMA's research activities.

## Joint ICAR/IIMA Panel

The Director General of the Indian Council of Agricultural Research, Government of India, constituted for three years from January 1, 1987, a joint panel of experts of ICAR/IIMA to deal with problems of common interest in the areas of agricultural maragement education and research in the country.

As part of the collaborative work between ICAR and IIMA a national workshop on the "Status of Agricultural Management Education" was held in July 1985 at Coimbatore. Also a three-member committee of Tamil Nadu Agricultural University, Coimbatore, visited the Institute and shared with the faculty colleagues of IIMA their experiences in managemenț science.

## Publications

The following books/monographs were published during the year:

Technology Transfer in Rural Industries: Cases and Analysis (Monograph 106) (Book), by T.K.Moulik and P. Purushotham
Agricultural Research Management (Monograph 108) (Book) by D.K.Desai and N.T. Patel

Resin Systems in India: Economic and Management Aspects
(Monograph 112), by Gurdev Singh and S.R. Asokan

Guide to Management of Small Farmers' Cooperatives (Monograph 117) (Book), by V.K. Gupta and V.R. Gaikwad Guide to Management of Small Farmers Integrated Rice Cooperatives (Monograph 118) (Book), by V.R. Gaikwad and V.K. Gupta

Managing Paddy Rice Business of Small Farmers: Integrated Rice Cooperatives in Asia (Monograph 119) (Book), by V.R. Gaikwad and V.K. Gupta

Asian Seminar on Rural Development: Indian Experience (Monograph 120) (Book), by M.L. Dantwala, Ranjit Gupta, and Keith D'Souza

Indian Youth and Society: Vieupoints for the future (Monograph 121) (Mimeo), by Prakash M. Shingi and Pravin Visaria

Use of Wind Energy for Water Pumping: From Policy to Action (Monograph 122) (Mimeo), by U.K. Srivastava and Girja Sharan
Sheep Rearing and Wool Production (Monograph 123) (Mimeo), by TK Moulik and V. Hariharan

Orought Identification and Rainfall Pattern (Monograph 125) (Mimeo), by Girja Sharan and Nitin Shah

## 9．PUBLIC SYSTENS GİOUP

The public Systems Group is the focal point of the Institute＇s activities relating to the management of non－ anterprise public systoms．At present the group members are doing research，training and consultancy in various public systems such as health anc population，educミtion， urban systems，energy and development asministration．

Title of the project
faculty
Sponsor

Completed Reserich projects
Rapid ADarais $\equiv 1$ of Child Health liirmala Murthy ford foundation うtatus
inicromovement in Jevelopment of Social Justice

Jocumentation of Transporta－ tion－related work at IIMA and $v=r i c u s$ ather Institutions in India

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Communications：Experiment with Video Technology

Urban Energy and Resource policy

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Co-evoluti=n of Two Cultures
Imp act of Social Services
on the poor
Financing of Health Care
in Gujarat: A Case Study
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Faculty

Ranjit Gupta Anil K．Gupta
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G．Rachuram and others

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Man ctement Jevelopment frogrames
for Senior ifficers of the Indian aministrative service.

June z3-July 18, 1956
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## JORKSHOPS

Recional Horkshop for Asia and the illiddle East on pozulation
programme Management: The Lorkshop on population programme Mon $\equiv$ gement was conducted by tha public Systems Group of the Institute during august 11-23, 1986 in collaboration with the International Committea on the ManagEment of population programe (ICLi:P). This workshop was meant for persons directly rasponsible for planning and implamenting population, family planning, maternal and child health programme both in government ani voluntary agencies.

Senior officers of the $r \equiv n k$ of the dputy director and above, and senior officials from voluntary organizations from Asia and the Middle East countries attended this workshop.

The objectives of the workshop were to acquaint the programme managars with rodern managemant concepts such as strategy formulation, mana̧əment information system, and numan resource d三velopment. Also provide platform to share successful programme expari=nce from among the developing countries.
'Twenty-eight participants from various counteies such as Bangladesh, China, Egypt, Inconesia, Jordan, Malaysia, Maldives, Nepal, Pakistyn, Sri Lanka, and Yeman attended the jorkshop.

## FFM Soecielization in Puoic Systems

There were eight students specializing in public Systems in tha Institute's fellow programme in Management juring the yЕar 1986- 07 .

The following PSG-FPM courses wEre offered.

1. Social Sciences and public policy
2. Public Management
3. Human Resources Manacement in Public Systems
4. Siminar on Public Policy and Management
5. Sminar on development plenning
6. Management of Social Jevelopment Pragramme

The following piGpíp praject courses have baen complated by $P \mathrm{G} G$ stufents during the poriod 1986-87.

1. Technology Policy and Management
2. Develoonent of an Interective Grephic Tool for Tr三in Scheduling
3. Interactive Graphics for Marshalling jtrategies
4. Graphics for Traffic Assionment

The Group is in the process of dev loping a course titled :नeこsp=ctiv=s in public policy and Implementation" for the fic.
10. CENTRE FOR REGIONAL MANAGEMENT STUOIES

During the academic year Centre for Regional Management Studies had following activities and programmes:

1. Three fellowships were given to fOp participants from Gujarat.
2. Following research projects were initiated:
a) Organizational Climate in the Gujarat State Road Transport Corporation by Professor Jagdeep S. Chhokar.
b) Planning for Rural Development: Some Case Studies by Professor Ravi H. Dholakia.
c) Divic Discipline and Organizational Coordination in Management of Urban Transport Systems by Prof. Tirath Gupta.
3. A seminar on RBI Directive on Personal Guarantee and Its Implications was organized on 21st February, 1987 at Bombay. Thirty-one participants from RBI, other banking and financial institutions and industry besides IIMA faculty participated in the Seminar. Professor J.L. Saha coordinated the seminar.
4. A monograph 'Dynamics of Diamond Industry of Surat' by H.N. Pathak was brought out in March, 1987.

## 11. COMP UTER ANO INFORMATION SYSTEMS GROLPS

## RESEARCH PROJECTS

UNDP-CAM Project: The pollowing ${ }^{\text {NNOPDCAM research projects }}$ were implemented during the year 1986-87:

- Decision Support System for portfolio Management
- Design and Implementation of Decision Support System shell
- DSS for irrigation systexs lay out optimisation
- DSs por Infrastructure Planning
- Stock Exchange Game
- Job shop scheduling game
- A Multi Stage Lotsizing Problian
- descartes (version 1): A spreadmesheat based graphic tool for CAI \& DSS
- An animator for a small instructional computer

The following und-CAM resageh rprojecte are in progress:

- A DSS for proight management on Indian Railways
- Interactive train scheduling package
- Interactive Gantt eharting for an engineering company
- DESCARTES - an implamentation in ' $C$ ' Language
- A comprehansive management game
- Shares investment decision processor
- Stock Exchange game: PC version
- DSS for road network planning
- Implementation of integrated irrigation DSS on VAX.

Two nembers of the core project team have visited the Centre for Transportation Research, University of Montreal, Canada ad and Ceorgia Tech University, Atlanta, USA during this year.

One faculty member participated in the UNDP-CAM seminar - Fourth Generation Languages and Decision Support Systems' organized by IIM Bangalore when the UNDP expert Dr. Emery visitad the CAM centre at IIM Bangalore in January 1987.

The CAM library has acquired around 3000 books covering the recent developments and uses of information technology, decision support systems, and expert systers, etc.

Tha cors faculty menbers of the CAM project were provided with a $P C / X I$ in their offices under the CAM Project Grant. Two PC/ATs were also procured and -tcoci to the computing resources of the Institute.

One digitizer ( 24 * $\times 24{ }^{\text {N }}$ ) interfaced with Taxtronix 4107 colour graphic workstation wes receivad during the year. OTHER RESEARCH FROJECTS: On $t$ complation of the project, the canal design soptwaie developed by us and the HP 1000 Computer systen werg transferred to Narmada planning Group, Gandhinagar. It is understood that the software was used to design and estimate around 1200 kms . of canal works for the Namada Projsct in Gujarat so par.

Exploratory work on expert systems for management was initiated by the faculty members of the group.

## TEACHING AND TRAINING PROGRAMMES

The Group offered three MDP during the yoar:

- Computer based Information Systems (Pour weeks)
- Micro computers for managers (one weak)
- Computer Based Management Decision Support System (three weeks)

All these programmes wera well attended.

Use of Micro computer based softwere systems, has become a regular feature in all other m ps which have computer modules. The projection equipment inter-paced with pCe wes used to improve the effectiveness of sessions based on computers and their applications.

YO RK SHOP S

The Group organized a workshop on Computers in District Administration in February 1987. The workshop was based on the action research CAM Project at Surendranagar, Gujarat. About 60 participants from diffarent parts of the country attended the workshop.

PGP Courses: The PGP courses were revised in accordance with the suggestions of $\rho C P$ Review Committes, keeping in view of the training required to effectively use information technology for managerial applications. The following new
courses were designed which would be offered in the first and second years of PGP Prom 1987-88:

```
PGP-I . Introduction to Computers in Management - (20 sessions)
    - Management Information Systems - (20 sessions)
PGP-II . Computer Architecture and System Soptware
    - Information Systems Design and Implementation
    - Decision Suppost Systems
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## PUBLICATIONS

Invited papers were presented by the members of the Group at the Annual Convention of CSI \& ORSA. Eight papers uere presented by members of the Group in international conferences. Faculty members also published 10 papers in the international journals.

CCMPUTER EEMTRE ACTIVITIES
Augnentation of Computing Rasources: Ton IBM-PC compatibla computing systems 1 d th cotmatrix printers, plotter and mouse consisting of $I B r i-P C / X T_{s}$, and $P C / A T s$ were acquired under UNDP and $00 \bar{E}$ sponsored Computer Aided Managemant projact. Qut of the 10 systems, 6 PC/XTs have been installed in the offices of C\&ISG faculty sorking on CAM project. Two PC/ATs and one PC/XT were installed at the main Computer Centre and one PC/XT was installed at the MOC PC Lab. The Centre also provijed support services for installation and maintenance of $P C_{s}$ located in the offices of faculty manbers who acquired

PCg Por their project work. The centre al so procured one PC/AT on computer centre ganeral account.

Acquisition of Projection Equipment: An indizenously manufactured video projection system was procured. PEs could be booked to this system for large scraen projections to facilitate viewing by larja audiances. This equipment was utilized extensively for all computer based courses, including many MDPs.

Full-fledgad Doaration of the Jax-11/750 Systam: The supermini Vax-11/750 which was recaived in February 1966, under CAM project became fully operational. Since then it
 project's work the 'Jax-11/750 was used extensively by PGP and FPM students and participants of computer based management development programes, especially for softuare packages like Relational Data Base Managenent Systems, TOMS Forms Manazenent System, RCL and IGL graphics library and language compilers $\operatorname{PASCAL}$ and 'C'.

Use of Personal Computers: The PC Labs at D-14 and KLMDC were extensively used by the institute community. With 20 systems distributed ovar these.two locations grouth in PC usage was signipicant. There was a noticeable shift prom using Time Sharing Systems to personal computers for many research and consultancy projects undertaken by the institute faculty. An encouraging aspsct of PC applications was the grouth in use of wordprocessing by instituta's admini-
strative and secretarial staff. A large number of users gained experience in using popular PC based packages such as Electronic Spreadsheets, Data Base Management Systems, and Integrated Software packages like Framework, etc. The PC Labs at both locations were kept open on an average of 15 hours a day, including Saturdays and Sundays. Nearly 40 faculty members, 70 secretarial and administrative staff and participants of 20 Management Development Programmes and all PGP-I and PGP-II students used the personal compouters. PC time was also given to a four extemal users on a limited basis.

Training Courses Organized: The Computer Centre organized short duration training programmes for staff of the MDP office and Publications Unit on the use of personal computers and PC based packages such as wordrocessing and spreadsheets. Hands-on experience was given to all participants of such programmes. The Publications Unit of the Institute has put many case materials on the floppy media. Many documents were also prepared using wordprocessors and letter quality printers.

Orientation programmes for Computer Centre Staph and C\&IS G faculty on Vax -11/750 system and associated software were offered by Mas Hinditron Computers, Bombay. Training covering a total of six weak was offered on the following topics:

- VAX/VMS and Utilitise
- Detatrieve interactive query and data management package (DTR/VMS)
- Relational Data Base Management System (rob/Ums)
- IGL and RGL graphics packages


## Use of Computers in Teaching, Research and Consultancy

Projects: Nearly 20 members of the faculty used PDP-11/70 system for teaching in PGP, FPM and MDP programmes. Vax-11/750 system was used by about 15 faculty members for teaching, research and consultancy projects. PDP-11/70 was used by about 20 members of faculty for research and consultancy project. Total computer time used for this activity was about 500 hours in time-sharing and 50 hours in booking on PJP-11/70 and 300 hours in Vax-11. About 1200 hours of $P C$ time was used for consultancy and research projectse

Computers' Use in MOPs, PGP and FPM Courses : Almost all management development programmes used personal computers in their course and project work. Total block hours of $P C$ time used by MOP participants was nearly 3000 hours. In addition MOPs used a total time of nearly 1000 terminal hours on both Vax-11/750 and PDP-11/70 taken to get her. PGP students and FPM students used 800 hours on PDP $-11 / 70$ and $\operatorname{Vax}-11 / 750$ sym ster.

## Data Processing Activities for the Institute

Computer Centre continued to provide support in data processing activities of IIMA's administrative systems. Some of the highlights of the year under report are as follows:

- Design and development of a new payroll system to implement fourth Pay Commission's recommendations
- Development of programs for pay fixation as per Fourth Pay Commission Report
- Computation of slay arrears
- Processing CAT-1987 data for all the SIMs over and above IIMA's PGP admission data processing
- Development and implementation op an accounting system for ll MA staff credit and cooperative society
- Development of professional tax system

In addition, $P G P$ and $F \bar{M}$ office, ilumni Office, and Accounts Section used PDP-11/70 and PCs for grading, alumni mailing list and financial accounting system respsctively. All the programmes that were earlier in $V .3 .0$ lnj operating system were converted to V.3.1 thereby saving substantial block booking of computer time used earlier for Ddata processing activities of the Institute. About 1600 hours of terminal time were used for IIMA's adninistrative data processing syster during 1986-37.

Ässistanca Provicied by Computer Contre Staff
The stapp at the Computer Centre worked on development of programes racuired for various consultancy and research projects unjertaken by Instituta's faculties such as CNM, Optimal Layout of Canal System in Narmada Command Area, nij for Handlooms, and also in all computer based postgraduate programine courses such as CUPj, MIz, UFHI, DEMう, jìs, and Chuf. Computer Centre staff provided extensive assistance for computer-lab sessions, design op computer based exercises and development of course material. A total of nearly 1200 man hours of assistance was provide $=$ to all MiUP courses for computer lab-sassions.

Students of several acaderaic institutions and other organizations such as L.J. Collage of Engeering, Gujarat University, mola Computer Centre, Govemment Polytechnic, etce carried out their projects in computer related pields. Assistance was provided to these students in identification of projects, and implementing the project related programs.

## Implenentation of Existing'Software and Upuelopment op

 Neu SoftuareDuring the yaar the computer centre staff were involved in the following projects and assi gnments.
a) Implanentation/Modification/Tasting of Existing Software Kermit communication programe for transfer of files between PCs and Vax-11/750 and emulation of PC as UT220 terminals using Kermit.
Implementation of statistical and OR packagas on Vax-11/750 to handie large data sets which otherwise could not be deal $t$ in POP-11/70.
Implamentation of ALSEAL multi-dimensional scaling package, LINMAP conjoint analysis packaoe and XMP linear programing packāe on Vax-11/750.
ULFJSj for Surendranagar District of Gujarat. Upgradation from Vins 4.1 operating system to viris 4.2 on Vax-11/750.
Testing of NRLF package in LLTRIX operating systen for preparation of documents.
Extensive testing of HEL's Beanet LiN $S / \omega$ to identify problems in Laiv operations.
b) Development and Implementition of New Software

A package for manegement of CAM library using datetrieve application packaga on $V a x-11 / 750$.
jimulation of stock exchange activities using relational data base system on Jax-11/750.

An interactive decision supfort system for job shop schaduling using screen management routines (SMG) on Vax-11/750.

Simulation of inventory systems using fortran on Vax and PC.

A PC based DSS package Por interactive job shop scheduling using 'c' prosramming language with windous for $C$ and dindows for Data.

A FC based DSS package
A package for drawing lottery for pharmaceutical companies' distributors.

Implementing DLPOSS and Vastrapur Textiles loom scheduling programmes (using $R G L$ in Vax-11/750).

טecision support system por infrastructural planning in a districtusing ' $C$ ' pregramming language on IBMmPCs.

A package for demonstrating desion and implementation of data processing system for a textile company using OBнラE-III.

Development of a package using OBrise-III on IEM PC for 'VIKrifin'. This packa e was designed for preparing cumulative subject and authorwise indices, invoicing, receipt printing and maintenance of subscriber data.
ì package for managing computer centres' inventory of media, consumables, and cocumentations (using UBjE-III).
Implementaticn of Valleys Incorporated case to illustrate sy stem design and implementation using OBiSE-III.

A packane for cuery and maintinance of import trade data using OBASE-III.

UEJCARTÉS graphshegt package in BrSIC with 90 cases illustrating use of this package.
A general purpose programme to diqitize maps using EnlCCMP digitizer on Vax-11/750.
Interactive DSS for optimal laycut of canals in the Narmada Irrigation Systen, using IGL on Vax-11/750. Horizontal alignment of canal systems using RGL on Vax-11/750.

A teaching package to demonstrate on-line applications: A case study of an inventory systems implemented in Vax-11 using Vax-CCEiL.

A packace por querying and reporting op maintenance tasks carried out on vehicles owned by IIMA using 03., うE-III.

A specialized data entry package for entering receipts and payments data for financial accounting system of IIr.A (implementad using JBase-III).
A package for query and generaticn of statistical data on import.trace (implementedusing BAjic).

A package for illustrating the use of various hashing algorithms for alpha-numeric record keys in relative files implemented in CEn EE -III.
Convertion of DESCARTE graphic packages in ' $C$ ' programming language from BhSIC version.
A package for reporting usage of Puf-11/70 for various groups of users from monthly and yearly backup files, generated by PDP-11/70 user accounting system.

Davelopment of case materials on project management using the FMS project management package on wlprid FC-Xis uncer olocs opereting system.

A package for obtaining on-line help on commonly faced compilation, linking and run-time arrors on the piJp-11/70 systam and their remedies.
in package for graphical representation op statistical information using on Vax-11/750 (jTATMif Fackage).

A tape conversion utility for raading JeC-10 tapes on Vax-19/750.
A package for emulating $P C_{s}$ as $V T / 52$ terminals and uploading of files frem PC to PUP-11/70 (using BASIC on IEM PC).
A package for scheduling of freight traing in a specified section of western Railway using interactive graphics (implemented in C).
A package to pacilitate crew scheduling (for train drivers assigned to a base station).
rin iterpace to VI text editor in ULTRIX C.S. to generate backup of a pile that is being edited (VI text editor did not have this pacility).
in utility package on Vax-11 to copy VMS created ASLII files on disk to unlabelled AjCII on magnetic tape.

A library of graphics routines in 'C' with assembly language interface.

A package for accounting Vax-11/750 system usage by various category of usere.

A package for splitting of Alumni master records after they are transferred to POP-11/70 through Kermit on Vax-11/750.

## 12. ALUMNI AELATIONS AND ACTIUITIES

## IIMA Alumni Population

During the year the IIMA alumni population increased by 1061 members and the total now stands at 16,838. A large number of our alumni are located in foreign countries.

## Updating Alumni Address

About 100 change-of-address requests were received fro from the alumni during the year. These changes were carried out by the Alumni Office.

## Alumni Election

The election to the Executive Committee of the IIMA Alumi Association for 1987-89 was held during the year. The Alumi Office received 14 valid nominations, nine from west Zone, three from South Zone, and two from Worth Zone. No nominations were received from East Zone. Eight members were elected to the committee. IImA Alumnus

During the year all the three issues of the IImA Alumnus were brought out. Efforts were also mede through advertisements etc. to defray the printing cost of the magazine.

## Souvenix Items

Souvenir items such as ities, key chains, ash trays, cuff-links were sold to the alumni.

## Chapter Activities

The Alumni and Priends of IIMA formed an association known as Friends of IIMA (FIIMA) which was registered in the district of Columbia, USA as a non-profit corporation March 17,
1987. FIIMA will be governed by a Board of directors headed by a Chairperson. The other officers of FIIMA will be President, Secretary, and Treasurer. Mr. Pater Geitner, who headed the Ford Foundation activities in India in the early years of the Institute and who is now at the Foundation headquarters at Neu York, has accepted to serve as Chairperson for the first year. Dr. Samuel Paul, the former Director of IIMA and now with the World Bank, has agreed to be the President.

During the year the Delhi, Bangalore, and Pune Chapters were reectivated. Efforts were being made to launch an alumni chaptar in New York and to bring out a directory op alumni locater in USA and Canada.

Ahmedabad Chapter organized a panel discussion on "Computer in Industry" focussing on how to go about deciding on the right kind of computer for any organization. It also screaned "In 5earch of Excellence" for the benefit of its members.

The Madras Chapter arranged a talk on Mudget and the Emergent Trends in Stock Market" by Mr. Ramaswamy, President of the Madras Stock Exchange on April 3, 1986 at Hotel Chola Sheraton. A social get-together with a file show was held on May Day, 1986.

Hy derabad Chapter had organized a get-together of its members with their families in Hotel Emerald on June 14, 1986.

Mr. Venkataramanaiah, Marketing Manager, Andhra Pradesh Electronics Oevelopment Corporation was the chief guest and delivered a talk on "Electronics Industry in India."

Pune Chapter organized a symposium on "Career Opportunities in Management" in collaboration with the Symbiosis Institute of Business Management (affiliated to Pune University). The symposium was attended by over 70 students from various MeA programmes in Pune.

Delhi Chapter organized a contributory get-to-know-each-other dinner on Farch 14, 1987 at the India Intemational Centre. Nearly 150 alumni along with their spouses attended it.

## 13. FACILITIES

## Vikram Sarabhai Lihrary

During the year 3600 books were added to the library bringing the total number of books to $1,11,876$. The library subscribes to about 600 periodicals. Annual reports of leading Indian and foreign companies were acquired during the year.

In addition to performing its normal services, the library provides reference, indexing, and bibliographical services on management literature.

The Institute's library follows an opermstack system. Twentytwo closed cerrels and 44 open carrels are provided for individual study. The main reading hall accommodates 100 readers. There are also facilities for group studies.

Vikram Sarabhai Library is also bringing out every month MList of selected New Books on Management and Related Disciplines*:

## Campus Devel Opment

Construction of 12 houses for the faculty and staff is almost nearing completion. Work on another 23 additional houses for the faculty and staff will also commence soon. This will complete the total housing programme for the faculty and staff as per the master plan of the present 65 acre Campus.

Approach road to KLMDC starting from Main Gate and meeting existing square near $0-16 / C 1$. Room 324 (Community Hall) is already completed.

Tenders for academic extention to KLMDC consisting of theatre type class-room, flat class room, seminar rooms, administrative offices, etc. are being invited soon by the Architects.

Work on the remaining campus boundary also will be taken us soon.

User group meetings with Architects are already in progress regarding finalization of plans for Mirror Image, and Prof. Ravi Matthai Centre (C.E.I.).

SORA B S. ENGINEER \& CD. CHARTERED ACCOUNTANTS

Ismail 隹ilding<br>3日1, D-Naoroji Road<br>Fort, Bombay 400023

## AUDITORS' REPORT TO THE DEPUTY CHARITY COMMISSIONER, AHEDAEAD REGARDING AUDIT OF ACCOUNTS OF THE INDIAN INSTITUTE OF MANAGEMENT, AHMEDABAD FOR THE YEAR ENDING $315 T$ MARCH 1967

## Registration No. F/174, Ahmedabed

(a) The accounts are maintained regularly and in accordance with the provision of the Act and Rules.
(b) Receipts and disbursements are properly and correctly shown in the accounts.
(c) The cash balance and vouchers in the custody op the Accountant on the date of the audit were in agreement with the accounts.
(d) All books, deeds, accounts vouchers or other documents or records required by us were produced before us.
(e) Inventories certified by the Administrative Officer of the moveables (except Library books) op the Public Trust and Certificates of Librarian in respect of books were produced before us.
(p) The Accountant appeared before us and furnished the necessary information required by us.
(g) No property or funds of the Trust were applied for any object or purpose other than the deject or purpose of the Trust.
( $h$ ) An amount of Rs. 1,23,440/- is outstanding towards advance to others and students (excluding loan scholarships to students recoverable in sven years) for a period of more than one year and no amount is written off during the years
(1) The net capital expenditure of Ais, $6,09,12,804 /$ - on building on 31.3 .1987 represents. $1-$

1) Advance to Contractors against their running bills; and
ii) Capital expenditure on building.
(3) No money of the Public Trust has been invested contrary to the provisions of Section 35.
(k) No alienation of the imoueable property contrary to the provisions of Section 36, have come to our notice.
(1) We think necessary to bring to the notice of. the Deputy Charity Commissioner the following special matters :-
2) The Indian Institute of Management has been receiving grants from the Ford Foundation. A part of the grant received in India (including books and equipments) had been brought in the books of accounts of the Institute. The other part of the grant received direct by Institute of International Education, New York, is not recorded in the books of accounts of the Institute in India.
ii) Provision in respect of depreciation on assets, for the period 1st January 1962 to 31 st March 1987 has not been made in the books of accounts.
iii) The net capital expenditure on building and advance to contractors against running bills amounting to R8. $6,09,12,804 /-$ is arrived at as under $8=$
(a) Capital Expenditures on Building

$$
R 3,5,24,47,567
$$

(b) Amount advanced to contractors against running bills subject to adjustment of final bills.

$$
\text { Rs. } \quad 84,65,237
$$






\footnotetext{

- Includes In. 11,13,273/


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| grear eamafkeo rumos | Balance am an 1ut Apexi 9906 | Amount erradtrad dearing the pracc | Sacunt dobltad dusimg the $r^{\text {a }}$ ax | Clowinxa Balanco am max 37at harch 4987 |
| :---: | :---: | :---: | :---: | :---: |
| (d) Lawa mo buillings | 阿。 | $\mathrm{fa}_{6}$ | 80 | , ma |
| 1. Donation (Value af land donatad dy Government of Cujarat) | 81,09,099 | 3,46,935 | - | 64,96,054 |
| 2. Contribution from Inchastriaes (including intareat on investmenta) | 2,97,73, 155 | $47,09,255$ (a) | 1,51,000 ${ }_{(c)}^{(k)}$ | 2,88,66,630 |
|  |  |  | $\begin{gathered} 50,000,000 \\ 4,64,760 \\ 40, \end{gathered}$ |  |
| 3. Grant Proa Ministry of Educetion for Building Expenses (Goyt. of India) | 3,51,77,000 | 27,00,000 | , | 3,76,77,000 |
| 4. Grant from USADD per Budiding | 9,58,000 | - | - | 9,58,000 |
| 5. Furid froz Incraaned Evininge on Roverum decount | 37,14,289 | - | - | 37,14,251 |
| 6. Grant Prom Prajoata | 7,00,000 | 5,52,072 | - | 12,52,072 |
| 7. Depraciation fund (Land $k$ Building) | - | 50,00,000 ${ }^{(c)}$ | - | 50,00,000 |
| (i1) acaden le activities |  |  |  |  |
|  | 37,096 | $\cdots$ | - | 37,096 |
| 2. Library fund (Sele procesder for aom of the booke psam Ford Foundution and other teaching matarials) | 18,91,793 | 4, 23,858 | - | $23,15,053$ |
| 3. Denation fram Britsot Inforestion Service Par Exulpmant (ae pes contra) | 13,918 | $\cdots$ | - | 73,118 |
| 4. Fund for CAA Pregrema | 46,92,847 | 8,43,771 | $\underset{14,000}{17,13,275}(6)$ |  |
| 50. Rusearth $\leqslant$ Pubileation/Development find | 4,98,591 | 3,00,231 | 3,36,288 | 4,52,534 |
| 6. Donation Pat Fagional Mgt. Study Centre (Endowent Re, $\sigma_{0} 00,000 /$ - Intariat only to be usad) | 12,03,504 | 1,30,909 | 67,995 | 12,47,213 |
| 7. Oralr for Manegoment Practices (Endoumant Re. $39,00,000$ - Intarationly to be uvad) | 54,88,598 | 5,73,453 | 3,45,779 | 57,16,572 |
| As Publice 5yatame Group Fund | 5,19,059 | 2,35,741 | 15,866 | 7,39,774 |
| 9. Dosnation to Vikelipa Find | - | 3,8,000 | - | 3,25,009 |
| 10. Contre far Edagation Imovation (Donatioa including intarcat) | - | 15,39,56 | - | 15,39,376 |
| (ial) stuoknts aid |  |  |  |  |
| 1. Fund Por Loan Schelarstip to Stuctents (Including intereet secovery) | 15,70,972 | - (a) | - | 15,70,972 |
|  | 2,25,996 | $\begin{gathered} 4,54,750 \\ 46,500 \end{gathered}$ | - | 7,53,506 |
| 3. Prafo limgo/Heymes momortal Fund (including intereat on Inventment af fund) | 59.501 | 8,000 | 8,000 | 69,609 |
|  | 90, ${ }^{\text {a }}$, 2350 | 2,27,300 | 1,95,000 | 90,54,350 |
| (as) fupmrture a Equipment | . |  |  |  |
|  <br>  | 1, 27090,584 | 16,70, 3 34 | $\cdots$ | 8,44,61,5008 |
|  <br>  | 359850 | - | $\cdots$ | 35,850 |
|  | 42,993 | $\cdots$ | $\infty$ | 42,893 |
|  | $2,63,947$ | - | - | 2,63,947 |
| AFSO. | 40, $870000,44 \dot{6}^{\circ}$ | 2000, 88,783 | 37,04,771 | ! $9,940888,358$ |

sciedule 'al (Contd.)

| dther engmafxeo funds | $\begin{aligned} & \text { Belanca at on } \\ & \text { 1st April } 1986 \end{aligned}$ | Mownt croditiod during the your | $\begin{aligned} & \text { Amount dobited } \\ & \text { doring the gear } \end{aligned}$ | Cloaing Belance as an 31at Rarch 1987 |
| :---: | :---: | :---: | :---: | :---: |
|  | Ra, | Ra, | Re. | $\mathrm{Ra}_{\text {。 }}$ |
| 8/F | 10,57,00,445 | 2,00,96,785 | 77,09,171 | 11,90,38,35 |
| 5. Salm and/or uritten off mount frum ansets purchased from Gout, of India and Geut. of Cujarat | 40,555 | (r) | ) | 40,555 |
| 6. Fund por expansas on Eomputar | 38,51,942 | 13,18,019 ${ }^{(r)}$ | $\begin{aligned} & 7,47,3000_{(6)}^{(n)} \\ & 1,94,399 \end{aligned}$ | 42,28,772 |
| 7. Velus of Equipment purchased fram Fund por expensea on Coaputar (ea per contra) | 11,29,443 | 1,94,399 | - | 13,23,832 |
| 8. Grant from usaid for nomreourring itomifor pha (as par contra) | 1,25,498 | - | - (1) | 1,25,498 |
| 9. Mom-recurring expenseas met fram othor scurces | 42,04,329 | 7,76,5\% | 6,20,848 | 43,57,098 |
| 10. Amount to be adjusted to the Gout. of Cujarat on wele of asseta | 91,923 | - | - | 91,923 |
| 11. Amount to be adfusbed to the Govt. of India, Ministry of hariculture on eala of 48ats | 4,832 | - | - | 4,932 |
| 12. Mon-securring expenaos met from Lubrary Fund (Furniture and Boaks) | 25,75,575 | - | - | 25,75,575 |
| 13. Fund for equipament and Purniture por Projects and Kitchion/Dining Complex | 2,67,558 | - | - | 2,67.958 |
| 14. Velus of Equllpmont donated by merioan Expresa | - | 1,66,600 | - | 1,56,500 |
| (v) hiscelimeaus |  |  |  |  |
| 1. Donation of Sharas of Limitad Company | 500 | - ( ${ }^{\text {a }}$ | - | 500 |
| 2. Fund for Convayance advanoe to Faculty \& Stafr (dotalie por use of fundm as par | 1,76,000 | $\underset{8,568}{1,51,000}$ | - | 3,35,568 |
| 3. Faculty $k$ Staff Dave lopment Fund | 12,08,396 | 8,457 | 20,000 | 11,96,053 |
| 4. House Building Advanca Find (Including intarest on Invastmant) (dotaile for iuse of funde as per Balanoe Sheat) | 18,63,122 | $\underset{2,00,000}{1,32000}(1) \hat{1}$ | - | 21,95,122 |
| total | 12,22,37,516 | 2,30,52,441 | 92,91,799 | 13,59,98,249 |



## 

| Closing Balsance As on 315t March, 1597 |
| :---: |
| * |
| $\begin{aligned} & 47,51,530 \\ & 31,19,436 \end{aligned}$ |
| 16,30,690 |
| 1,04,330 |
| 1,208 |
| 2,99,762 |
| 99,07,016 |



As por our repoz: of even date Med livallo SORAB S. ENGIGER \& Co.
CHRTTRED ACO MNIANTS
$28-7-1.87$
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as per ore report of even date



Appandix IIT
POSI-GRADUAIE PROCR MYIPS

| Yecr | Two-year Post-Greduate Programme in Management | rellow Progreme in Management | Total |
| :---: | :---: | :---: | :---: |
| 1980-81 | 341 | 31 | 372 |
| 1981-82 | 337 | 38 | 375 |
| 1982-83 | 358 | 43 | 401 |
| 1983-84 | 347 | 55 | 402 |
| 1984-85 | 336 | 48 | 384 |
| 1985-86 | 337 | 41 | 378 |
| 1986-87 | 368 | 44 | 412 |


| Programme Title | Participants |  |  | Drognizations |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Public | Private | Tota | blic Privats | tal |
| Management Development Programme for JAS Officers |  |  |  |  |  |
|  |  |  |  |  |  |
| (June 23-July 18, 1986) | 22 | $\cdots$ | 22 | 22 | 22 |
| Frogrammeson Computer-Pased Information Sy stems |  |  |  |  |  |
|  |  |  |  |  |  |
| (Juns 29-July 26, 1986) | 41 | 9 | 50 | 23 8 | 31 |
| Prograwme on Human Management (July 20-August 2, 1986) | 15 | 13 | 28 | $12 \cdot 12$ | 24 |
| Management Development Programme <br> for Small and Medium Enterprises <br> (July 28-August 9, 1986) $\quad 11 \quad 44 \quad 50$ |  |  |  |  |  |
| Programme on Marketing Decisions: <br> Advances in Data Analysis <br>  |  |  |  |  |  |
| 5th Advanced Management Programme <br> Por Public Enterprises <br> (August 11 - Sep tember 30, 1986) | 30 | - | 30 | 24 | 24 |
| ICOMF - Regional work shop for Asia and the Middle East on Population Programme Managament (August 12-23, 1986) 28 28 15 countries |  |  |  |  |  |
| Midde Management Course of 3-Tier Yrogramme for Management Dovelopment (Sep cember 7-October 4, 1986) | 12 | 73 | 85 | 1043 | 53 |

Contdo..
$?$1212 .

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85
43
.3


| 27 | - | 27 | 18 | - | 18 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 588 | 487 | 1075 | 390 | 401 | 791 |

Cases, Research, and Ccosulting

| Xear | Cases Completed (Cumlative) | Rcsearch Projects Coupleted (amulative) | consulting Projects Completed (amulative) |
| :---: | :---: | :---: | :---: |
| 1980-81 | 1886 | 241 | 213 |
| 1981-82 | 1969 | 265 | 245 |
| 1982-83 | 2041 | 290 | 261 |
| 1983-84 | 2191 | 294 | 289 |
| 1984-85 | 2232 | 335 | 317 |
| 1985-86 | 2295 | 352 | 342 |
| 1986-87 | 2320 | 368 | 364 |

sepqeitentirit euystink Chairman

Shri Ambica Mills Limited Kankaria

| CHAI RMAN |
| :---: |
| Mr. V. Krishnamur thy |
| Steel Authority of India Ltd. |
| Ispat Bhavan |
| Lodi Road |
| New Delhi 110003 |
| Mr. M. Balakrishnan |
| Additional Chief Secretary (Education) |
|  |  |
|  |
| Gandh in agar |
| Mr. R.V. Cinandramouli |
| Chief Secretary |
| Government of Gujarat |
| Gandh in agar |
| V.K. Gupta |
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